



NEIGHBORHOOD DISTRICT ASSOCIATION (NDA) ANNUAL GRANT PROGRAM REPORT

FISCAL YEAR 2018-19 (July 1, 2018 through June 30, 2019)

Purpose of this annual report:

The City of Milwaukie provides grant funding to its seven Neighborhood District Associations (NDAs) annually operating in conformance with Resolution 9-1998. These funds are to support community building events and activities and help each NDA function and prosper. Each neighborhood is granted \$4,000 per fiscal year after providing an annual report and abiding by the rules and regulations that govern the program which are described in the Neighborhood District Association Grants Policy.

This annual report provides a fiscal year overview of each NDA's grant expenditures to provide information to the community about a public resource that is available to anyone that would like to get involved in their NDA.

To learn more about the city's NDA Grant Program visit:

www.milwaukieoregon.gov/citymanager/neighborhood-grant-program

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Please read before continuing! These highlights do not include all of the expenditures for each NDA in Fiscal Year 2018-19. This information is meant to highlight each NDA's grant expenditures for the year to inform and inspire the community to get more involved in their NDA and use the grant funding to do great things for the community.

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Ardenwald-Johnson Creek (AJC):

AJC's signature grant expenditure annually goes to Concerts in the Park weekly in August at Ardenwald Park. The NDA pays each band and hires a company to do the sound at each concert. The events are very well attended and have become an annual tradition. Total expenditures for the concerts in FY 2018-19 were \$3,762.

In addition, Ardenwald-Johnson Creek approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Milwaukie Environmental Stewards Group (MESG)	Grant for MESG to make and give away reusable bags	\$100
Milwaukie Public Safety Foundation	Police Officer of the year Award and Dinner	\$100
Milwaukie Museum & Historical Society	General Support/Membership of the Museum	\$100
Rowe Middle School	Food for Success Program	\$100
Total		\$400



Ardenwald-Johnson Creek's Concerts in the Park at Ardenwald Park

Hector Campbell:

Hector Campbell has a few primary goals annually that they expend grant dollars on including the Campbell Community Garden and their annual neighborhood wide picnic. The community garden has been able to receive enough income over the past several years on fees to gardeners that it almost sustains itself. Only \$38.98 of grant funding was used to keep the garden going in FY 2018-19. The 2018 picnic expenditures that included a mailing to get the word out and food totaled \$1,779.71.

In addition, Hector Campbell approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Milwaukie Arts Committee	Maximum Music Happy Hour Art and Music Event	\$250
Milwaukie Public Safety Foundation	Police Officer of the year Award and Dinner	\$250
Friends of the Ledding Library	Lifetime Membership & Raffle Tickets	\$110
Arts Committee/Chapel Theatre	Artists for Event	\$500
Milwaukie Museum & Historical Society	General Support/Annual Membership	\$100
Rowe Middle School	Food for Success Program	\$500
Total		\$1,710



Campbell Community Garden & Hector Campbell Annual Picnic

Historic Milwaukie:

Historic Milwaukie has set aside \$5,000 of its grant funding to help complete Kronberg Park along with \$733.75 for downtown landscaping. The NDA also raised \$1,251.65 for Concerts in the Park at Scott Park, which have been put on hiatus for the past two years due to library construction. The concerts should begin again the Spring of 2020.

In addition, Historic Milwaukie approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Milwaukie Arts Committee	Maximum Music Happy Hour Art and Music Event	\$250
Milwaukie El Puente Bilingual School PTO	Soccer Field	\$1,500
Arts Committee/Chapel Theatre	2 nd Sunday Performances at Chapel Theatre	\$300
Milwaukie Public Safety Foundation	Officer of the year Award and Dinner	\$250
Milwaukie Museum	General Support/Membership of the Museum	\$200
Milwaukie Environmental Stewards (MESG)	Grant for MESG to make and give away reusable bags	\$500
Rowe Middle School	Food for Success Program	\$1,000
Milwaukie High School	Graduation Party	\$1,000
Total		\$5,000



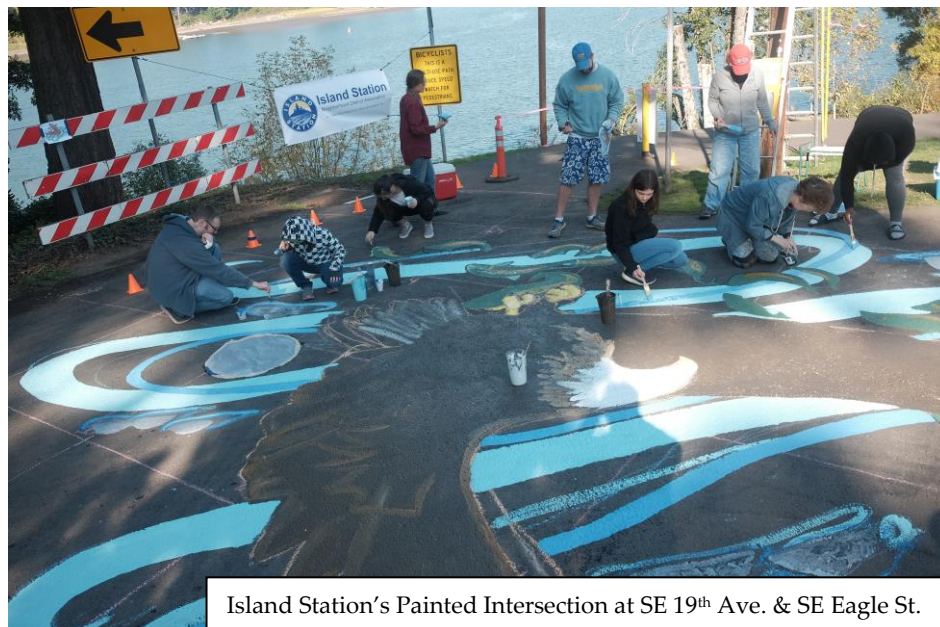
Kronberg Park

Island Station:

Island Station was the first neighborhood in the city to paint a mural on an intersection that lies within the city using Milwaukie's Painted Intersection Program. (Ardenwald-Johnson Creek NDA helped to paint an intersection in their neighborhood a few years ago, but it lies within the City of Portland.) The neighborhood used \$529.60 of grant funding to pay for the supplies needed to do the painting. It was a great way to bring the community together on a project and resulted in a beautiful mural in the neighborhood. Island Station also holds a picnic each year for the neighborhood that includes free food and beverages, games, and live music. In 2018 they used \$1,377.93 to hold their picnic, which was very well attended. Lastly, Island Station focused on enhancing the neighborhood's resilience in 2018 by purchasing and installing a metal box on SE 19th and SE Eagle St. containing disaster preparedness equipment (\$798) that will be available to community members should it be needed during a natural disaster.

In addition, Island Station approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Milwaukie Grange	Rental of facility for monthly NDA meetings	\$125
Milwaukie Arts Committee	Maximum Music Event at Food Cart Pod	\$250
Milwaukie Arts Committee/Chapel Theatre	2 nd Sunday Performances at Chapel Theatre	\$500
Milwaukie Public Safety Foundation	Officer of the year Award and Dinner	\$250
Milwaukie Museum	General Support/Membership of the Museum	\$150
Milwaukie Museum	Historic Home Tour Event	\$300
Total		\$2,373



Island Station's Painted Intersection at SE 19th Ave. & SE Eagle St.

Lake Road:

Lake Road annually supports events and programs in the neighborhood with small grants. In Fiscal year 2018-19 they partnered with the North Clackamas Parks & Recreation District (NCPRD) to hold a Movie in the Park (\$350) and worked with the Milwaukie Center to help purchase gift cards for low-income seniors (\$400). Also, to help with attendance and create a welcoming environment at all Lake Road NDA meetings, the NDA purchases meetings refreshments for monthly meetings (\$448).

In addition, Lake Road approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Milwaukie Public Safety Foundation	Officer of the year Award and Dinner	\$300
Milwaukie Museum/Historical Society	General Support/Membership to the Historical Society	\$201
Rowe Middle School	Snack Program	\$500
Total		\$1,001



NCPRD's Movie in the Park Sponsored by NDA

Lewelling:

Lewelling, like Ardenwald-Johnson Creek, annually sponsors concerts in a local park in August. The concerts are held weekly at Ball-Michel Park and for the past few years also included a food truck and beer garden. A large majority of their grant funding goes to support these concerts including paying the bands, providing professional sound at each concert, and other expenses as needed. The concerts have become a local tradition are highly attended. In Fiscal Year 2018-19 the NDA spent \$5,234.12 on the concert series.

Lewelling also annually partners with the city to fundraise for their concerts and other programs, activities and events by vending at the annual Winter Solstice and Christmas Ships Viewing event at Milwaukie Bay Park each December. At the 2018 Winter Solstice event Lewelling's expenses for that event totaled \$2,590.76 and the revenue from the event totaled \$8,485.35 leaving the NDA with \$5,894.59 in profit. This event continues to grow and has become a tradition for Milwaukie's community.

In addition, Lewelling approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
North Clackamas School District (Milwaukie High School)	Grad Party	\$500
North Clackamas School District (Rowe Middle School)	Food for Success Program	\$1,000
Milwaukie Museum/Historical Society	General Support/Membership to the Historical Society	\$100
Milwaukie Arts Committee/Chapel Theatre	2 nd Sunday Performances at Chapel Theatre	\$500
Milwaukie Public Safety Foundation	Officer of the year Award and Dinner	\$250
Total		\$2,350



Lewelling's Concerts in the Park at Ball-Michel Park

Linwood:

Linwood's largest expenditure in Fiscal Year 2018-19 was the donation of \$10,020 to the final development of Wichita Park. The neighborhood had been involved in the development of the park for many years and in 2019 the park was completed. A grand opening celebration took place on Sat., Apr. 20, 2019 where a large ceremonial check was given to the North Clackamas Parks & Recreation District as part of the festivities. Linwood neighborhood volunteers purchased food (\$305.34) and prepared it at the grand opening event and helped with supplies for NCPRD's RecMobile (\$200), which provided fun activities for families to enjoy. In addition, Linwood donated \$550 to the city to help with a memorial in Wichita Park for Lynn Sharp, a longtime Milwaukie Parks and Recreation Board member and advocate for parks.

In addition, Linwood approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Linwood Elementary PTA	Teacher Day	\$500
Rowe Middle School (North Clackamas School District)	Food for Success Program	\$1,000
Clackamas County Peace Officers' Benevolent Foundation	Shop with a Cop	\$200
Milwaukie Museum/Historical Society	General Support/Membership to the Historical Society	\$100
Milwaukie Public Safety Foundation	Officer of the year Award and Dinner	\$250
Milwaukie Environmental Stewards (MESG)	Grant for MESG to make and give away reusable bags	\$500
Total		\$2,550



Linwood Presents a Check to NCPRD for Wichita Park

Overview of Total Expenditures and Income for 2018-2019 Fiscal Year
(July 1, 2018 through June 30, 2019)

NDA	Balance at Beginning of FY (July 1, 2018)	Total Income for Year from Own Fundraising	Total Amount Available at end of FY (June 30, 2019)	Balance After 2019-20 Grant Allocation of \$4,000
Ardenwald-Johnson Creek*	\$4,674.55	\$0	\$508.78	\$5,041.78
Hector Campbell	\$4,292.55	\$0	\$3,936.72	\$7,936.72
Historic Milwaukie	\$7,849.33	\$1,251.65	\$6,801.34	\$10,801.34
Island Station	\$15,330.00	\$0	\$15,351.99	\$19,351.99
Lake Road	\$7,484.25	\$72.30	\$9,284.65	\$13,284.65
Lewelling*	\$5,046.89	\$8,485.35	\$5,968.81	\$9,968.81
Linwood	\$17,916.55	\$0	\$7,470.98	\$11,470.98
Total	\$62,594.12	\$9,809.30	\$49,323.27	\$77,856.27

*NDA does additional fundraising outside of the annual \$4,000 from the city resulting in increases to their overall balances each year.

